

San Diego Integrated Regional Water Management *Planning Grant Proposal Schedule*
















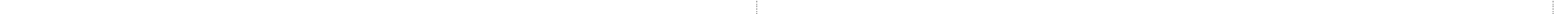



































Attachment 5 consists of the following items:

✓ **Proposal Schedule**

The proposal schedule provides a timeline for each Work Plan task, as well as adoption of the IRWM Plan Update by December 28, 2012.

The enclosed proposal schedule provides a timeline for each Work Plan task, consistent with the Work Plan (refer to Attachment 3) and Budget (refer to Attachment 4). The schedule shows January 17, 2011 as the effective date of the grant agreement and adoption of the IRWM Plan Update by December 28, 2012 (within two years from the effective date).

San Diego Integrated Regional Water Management
Planning Grant Proposal

ID		Task Name	Duration	Start	Finish	2011												2012												2013			
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan			
1																																	
2		Task 1: Outreach and Communication	510 days?	Mon 1/17/11	Fri 12/28/12																												
3		1-1: RWMG Meetings and Coordination	510 days?	Mon 1/17/11	Fri 12/28/12																												
4		1-2: RAC Meetings and Coordination	267 days?	Mon 1/17/11	Fri 12/28/12																												
5		1-3: Public Involvement	510 days?	Mon 1/17/11	Fri 12/28/12																												
6		1-4: Coordination with Disadvantaged Communities	510 days?	Mon 1/17/11	Fri 12/28/12																												
7		1-5: Coordination with Tribes	510 days?	Mon 1/17/11	Fri 12/28/12																												
8		1-6: Coordination with Tri-County FACC	267 days?	Mon 1/17/11	Fri 12/28/12																												
9		1-7: IRWM Website Updates	510 days?	Mon 1/17/11	Fri 12/28/12																												
10		Task 2: Planning Studies	485 days?	Mon 1/17/11	Fri 11/23/12																												
11		2-1: Collaboration with Regional Board	110 days?	Mon 1/17/11	Fri 6/17/11																												
12		2-2: Salinity and Nutrient Management Planning	485 days?	Mon 1/17/11	Fri 11/23/12																												
13		Salinity and Nutrient Management Guidelines	20 days?	Mon 1/17/11	Fri 2/11/11																												
14		Salinity and Nutrient Management Plans	465 days?	Mon 2/14/11	Fri 11/23/12																												
15		2-3: Water Management and Land Use Planning	175 days?	Mon 5/23/11	Fri 1/20/12																												
16		2-4: Integrated Flood Management	175 days?	Mon 7/25/11	Fri 3/23/12																												
17		Task 3: IRWM Plan Update	510 days?	Mon 1/17/11	Fri 12/28/12																												
18		3-1: Plan Preparation, Review, and Approval Process	20 days?	Mon 1/17/11	Fri 2/11/11																												
19		3-2: Long-Term Governance and Finanacing	175 days?	Mon 2/14/11	Fri 10/14/11																												
20		3-3: Climate Change Analysis	380 days?	Mon 4/11/11	Fri 9/21/12																												
21		3-4: Establish IRWM Program Priorities	110 days?	Mon 12/19/11	Fri 5/18/12																												
22		3-5: Refine IRWM Plan Metrics	110 days?	Mon 2/20/12	Fri 7/20/12																												
23		3-6: Update IRWM Plan per State Guidelines	180 days?	Mon 1/16/12	Fri 9/21/12																												
24		Production of Administrative Draft IRWM Plan Update	155 days?	Mon 1/16/12	Fri 8/17/12																												
25		Production of Public Draft IRWM Plan Update	25 days?	Mon 8/20/12	Fri 9/21/12																												
26		3-7: Prepare Final IRWM Plan	45 days?	Mon 9/24/12	Fri 11/23/12																												
27		Plan Adoption by RWMG Governing Bodies	25 days?	Mon 11/26/12	Fri 12/28/12																												
28		3-8: Prepare Highlights Document	45 days?	Mon 9/24/12	Fri 11/23/12																												
29		Task 4: Proposal Administration	523 days?	Mon 1/17/11	Wed 1/16/13																												

Project: SDIRWM_Planning Grant Sch
Date: Thu 9/23/10

Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone

